

Full-Time Equivalents Positions (FTEs) by Department All Funds

Department	2002 Adopted	2003 Adopted	2004 Adopted	FTE Change 2004-2003	% Change
01 Council	162.00	157.00	157.00	0	0.0%
11 Executive	2.00	2.00	2.00	0	0.0%
13 Office of the Executive	96.00	83.50	81.50	(2.00)	-2.4%
20 Sheriff	1,052.00	1,078.00	1,087.00	9.00	0.8%
32 Developmental & Environmental Services	337.00	249.50	240.50	(9.00)	-3.6%
38 Natural Resources	1,672.82	1,600.90	1,566.65	(34.25)	-2.1%
40 Executive Services	1,040.38	1,044.88	1,053.03	8.15	0.8%
50 Prosecuting Attorney	498.10	504.10	505.10	1.00	0.2%
51 Superior Court	392.50	391.50	383.75	(7.75)	-2.0%
53 District Court	280.60	235.35	229.35	(6.00)	-2.5%
54 Judicial Administration	209.50	210.50	213.00	2.50	1.2%
63 Boundary Review Board	2.00	2.00	2.00	0	0.0%
65 Internal Support & Grants	89.51	79.46	74.96	(4.50)	-5.7%
67 County Assessor	242.70	229.00	229.00	0	0.0%
70 Transportation	4,434.69	4,457.46	4,429.89	(27.57)	-0.6%
80 Public Health	1,499.03	1,474.96	1,467.21	(7.75)	-0.5%
90 Adult and Juvenile Detention	970.69	917.00	923.86	6.86	0.7%
93 Community & Human Services	382.70	333.65	316.98	(16.67)	-5.0%
Total County	13,364.22	13,050.76	12,962.78	(87.98)	-0.7%